

SCA Society Update Ministry & Budget Planning

SCE/SCS School Councils

April/May 2023



Society Mandate

1. Ensure theological and ministry alignment with SPAC.
2. Ensure that the culture of SCA is marked by grace, encouragement, and hope.
3. Ensure that SCA staff are cared for and supported.
4. Create spiritual formation philosophies, strategies, and in some cases curriculum.
- 5. Develop an annual ministry plan and budget.**
- 6. Define and measure Spiritual Programming Success Factors for reporting to the SPACS Board of Elders and EIPS.**
7. Resource the SCAS office and office staff.
8. Implement the Vision of SCA by working with the principals to determine and implement strategic direction.
9. Represent SCAS in relationship with EIPS, ensuring a healthy relationship.

Society Board Members

Two new Board Directors:

1. Teresa Tessier
2. Mark Hauca

Nate Peters returning for second term as Chair

Programming

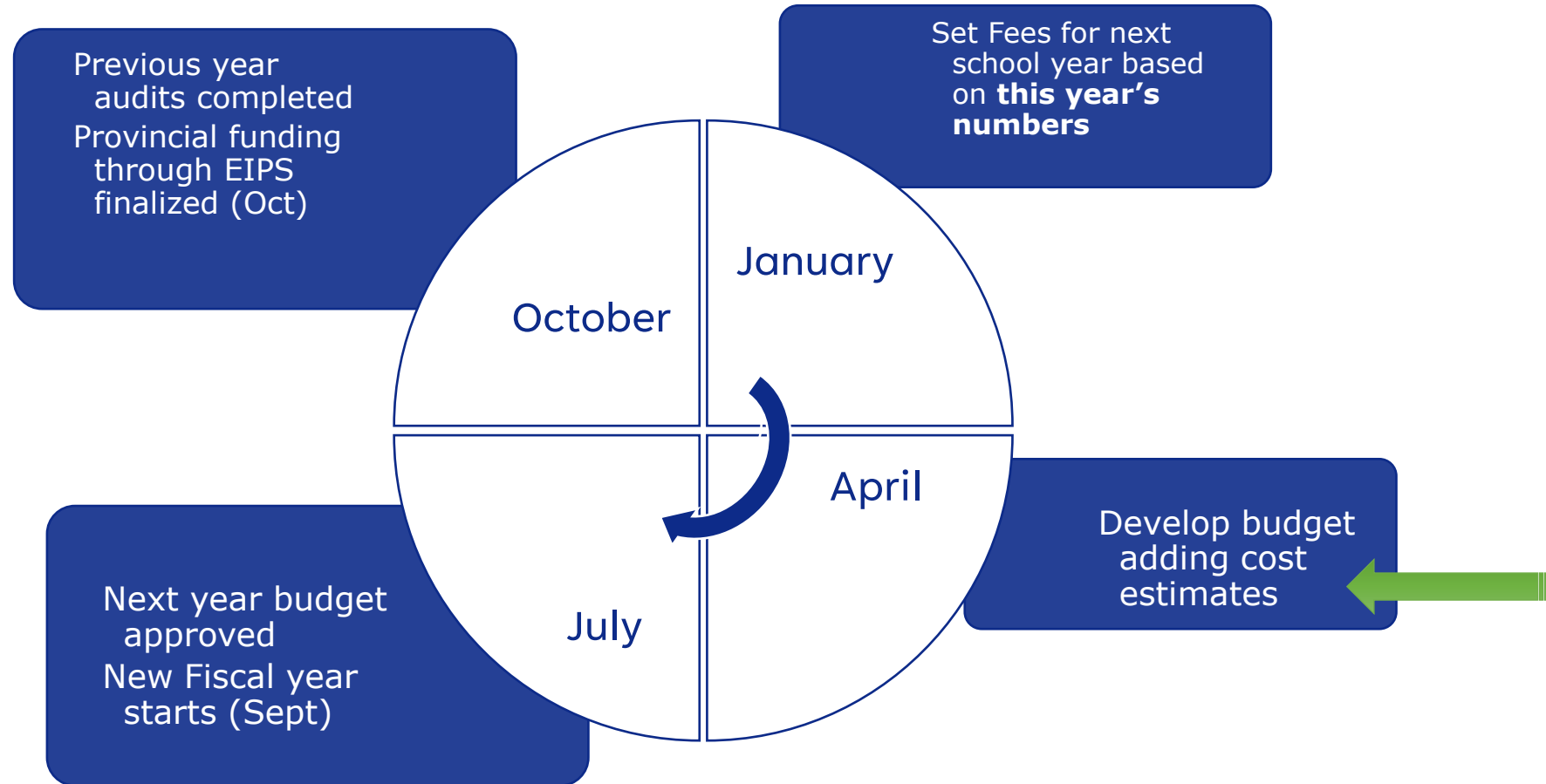
Administered by the Principals

Board = Ends, Principal = Means

Ministry Planning: Key Strategies for 2023/2024

1. Missions
2. Community Building
3. Succession Planning
4. Christian Worldview Training/Flourishing Schools

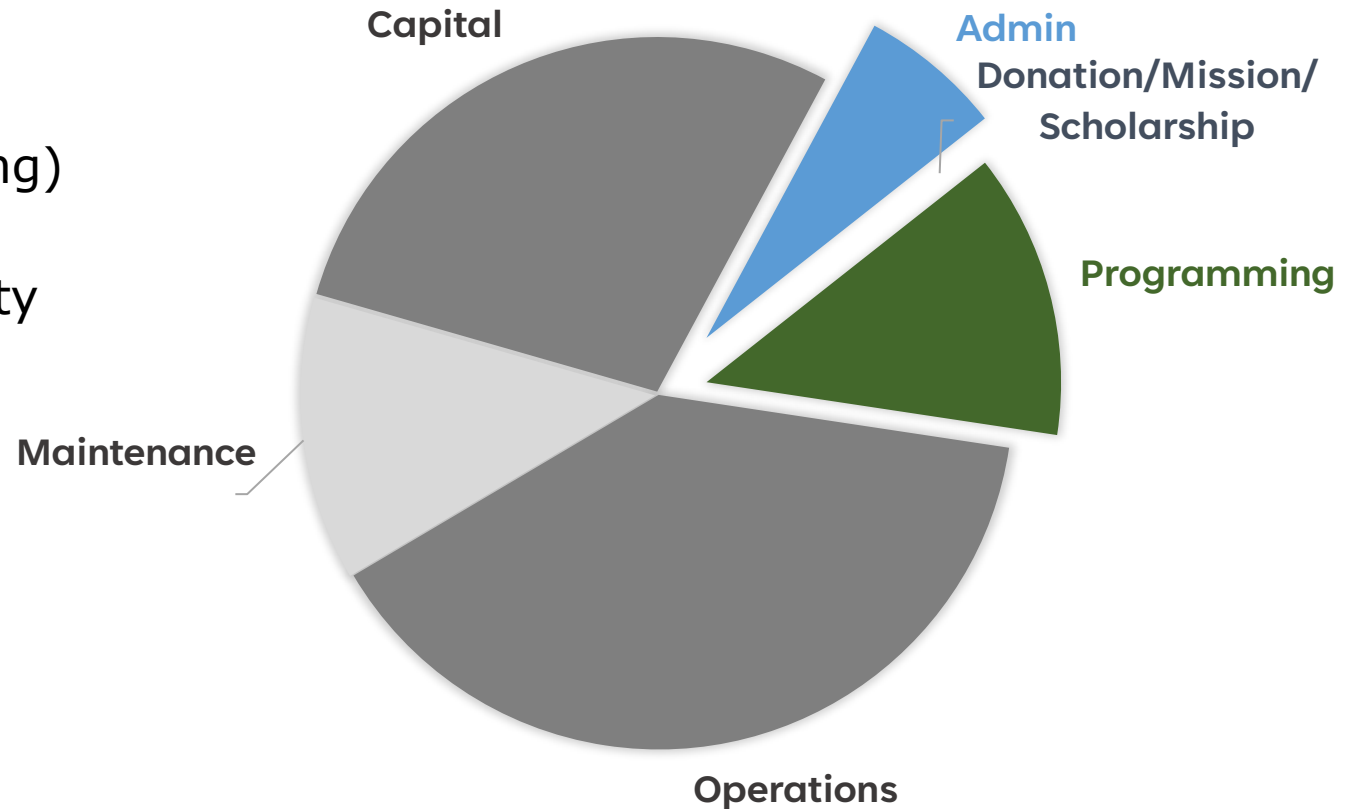
Annual Budget Process



Budget Planning 23/24

Today:

- **Programming** (fees)
- Missions / Fundraising (fundraising)
- **Administration** (fees)
- Everything that's outside of facility and capital costs



Budget Planning 23/24

- Review the past year's budget and discuss next year
 - **Programming** (fees)
 - \$237K • Staff: Campus Pastors / 2nd Assistant Principals
 - \$76K • Student Focus: Chapels / Spiritual Emphasis / Curriculum Development
 - \$55K • Staff Focus: ACSI Membership & Conference, Christian PD Days
 - \$6K • Community Focus: Community Building / Compassion
 - **Missions / Fundraising** (fundraising)
 - **Administration** (fees)
 - \$97K • Salaries / Benefits / Accounting FTE (SPAC) / Management FTE (SPAC)
 - \$19K • Bad Debt (non-payers)
 - \$53K • Professional / Insurance / Office Costs

Thank You

Questions?

