

SCA Society Update Ministry/Budget Planning

SCE/SCS School Councils

April/May 2024



Society Mandate

1. Ensure theological and ministry alignment with SPAC.
2. Ensure that the culture of SCA is marked by grace, encouragement, and hope.
3. Ensure that SCA staff are cared for and supported.
4. Create spiritual formation philosophies, strategies, and in some cases curriculum.
5. Develop an annual ministry plan and budget.
6. Define and measure Spiritual Programming Success Factors for reporting to the SPACS Board of Elders and EIPS.
7. Resource the SCAS office and office staff.
8. Implement the Vision of SCA by working with the principals to determine and implement strategic direction.
9. Represent SCAS in relationship with EIPS, ensuring a healthy relationship.

Programming / Missions

- Administered by the Principals
 - Board = Ends, Principal = Means
- Key Strategies for 2024/2025
 - Relationships/shepherding
 - Change (new people, new roles, new leaders)
 - Collaboration
 - Christian Worldview Training/Flourishing Schools (continued)

Budget Planning

Review the past year's budget and discuss next year

Programming (fees)

Staff: Campus Pastors / 2nd Assistant Principals

Student Focus: Chapels / Spiritual Emphasis / Curriculum Development

Staff Focus: ACSI Membership & Conference, Christian PD Days,

Community Focus: Community Building / Compassion

Missions / Fundraising (fundraising)

Administration (fees)

Salaries / Benefits / Accounting FTE (SPAC) / Management FTE (SPAC)

Bad Debt (non-payers)

Professional / Insurance / Office Costs

Budget Planning

Review the past year's budget and discuss next year

Programming (fees)

\$242K Staff: Campus Pastors / 2nd Assistant Principals

\$82K Student Focus: Chapels / Spiritual Emphasis / Curriculum Development

\$51K Staff Focus: ACSI Membership & Conference, Christian PD Days,

\$22K Community Focus: Community Building / Compassion

Missions / Fundraising (fundraising)

Administration (fees)

\$101K Salaries / Benefits / Accounting FTE (SPAC) / Management FTE (SPAC)

\$20K Bad Debt (non-payers)

\$58K Professional / Insurance / Office Costs

Thank You

Questions?

